

PROJECTED WORKSHOP BUDGET  
20\_\_\_\_

I. RECEIPTS

Projected	Projected Registrations	Number	Fee	Income
	Single			
	Couples			
	Youth			
	TOTAL PROJECTED RECEIPTS			

II. DISBURSEMENTS

Clinicians

Honorariums/Fees

Choral

Organ

Worship

Handbells

Children's Choir

Accompanist

Subtotal

Travel

Room and Board

On-Site Expenses

Contingency Allowance

Council

Meetings (Room & Board)

Travel (Workshop Chair/President)

Christian Church (Support Services)

Contingency Allowance

Subtotal

TOTAL DISBURSEMENTS  
PROJECTED BALANCE (+) OR DEFICIT (-)